

Public Notices

Bergen - Palisades Park
 Notice is hereby given to the legal voters of the Palisades Park school district, in the County of Bergen, of the State of New Jersey, that due to the need for Social Distancing because of the spread of the Coronavirus a Public Hearing will be held online via [meeting.com/eyt-tvny-out](https://www.meeting.com/eyt-tvny-out) or Join by phone +1 573-362-3067 (PIN: 371 210 356#), on Wednesday, April 29, 2020 at 6:00PM, for the purpose of conducting a public hearing on the following budget for the 2020-21 school year.

Advised Enrollments

Enrollment Categories	October 15, 2018 Actual	October 15, 2019 Actual	October 15, 2020 Estimated
Pupils On Roll Regular Full-Time	1,542	1,646	1,779
Pupils On Roll - Special Full-Time	162	171	185
Subtotal - Pupils On Roll	1,704	1,817	1,964
Private School Placements	5	4	0
Pupils Sent to Other Dist - Spec Ed Prog	16	15	16

Bergen - Palisades Park Advised Revenues

Budget Category	Account	2018-2019 Actual	2019-20 Revised	2020-21 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	23,253,255	23,885,128	25,192,130
Total Tuition	10-1300	131,060	210,000	170,000
Unrestricted Miscellaneous Revenues	10-1XXX	129,531	86,300	95,500
Interest Earned on Capital Reserve Funds	10-1XXX	2,765	325	2,400
Total Revenues from Local Sources		23,516,611	24,181,753	25,460,030
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	101,852	101,852	101,852
Extraordinary Aid	10-3131	308,385	125,421	0
Categorical Special Education Aid	10-3132	959,468	959,844	1,098,658
Equalization Aid	10-3176	711,969	711,969	711,969
Categorical Security Aid	10-3177	212,501	212,501	212,501
Adjustment Aid	10-3178	10,133	10,133	10,133
Total Revenues from State Sources		2,304,308	2,157,720	2,135,113
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	67,058	51,095	58,667
Total Revenues from Federal Sources		67,058	51,095	58,667
Budgeted Fund Balance-Operating Budget				
Adjustment for Prior Year Encumbrances	10-303	64,451	272,593	462,105
Actual Revenues (Over)/Under Expenditures		0	35,003	0
Total Operating Budget		26,062,592	26,698,164	28,115,915
Grants and Entitlements:				
Other Revenue from Local Sources	20-1XXX	12,128	12,000	12,000
Total Revenues from Local Sources	20-1XXX	12,128	12,000	12,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	278,979	276,151	252,786
Total Revenues from State Sources		278,979	276,151	252,786
Revenues from Federal Sources:				
Title I	20-4411-4416	501,818	688,930	441,186
Title II	20-4451-4455	17,829	79,853	54,450
Title III	20-4491-4494	72,797	122,026	75,917
Title IV	20-4471-4474	25,843	27,104	20,847
I.D.E.A. Part B (Handicapped)	20-4420-4429	400,416	432,181	334,758
Other	20-44XX	296,175	0	0
Total Revenues from Federal Sources		1,314,878	1,350,094	927,158
Total Grants and Entitlements		1,605,985	1,638,245	1,191,944
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	113,718	115,242	116,344
Total Revenues from Local Sources		113,718	115,242	116,344
Total Local Repayment of Debt		113,718	115,242	116,344
Total Repayment of Debt		113,718	115,242	116,344
Total Revenues/Sources		27,782,295	28,451,651	29,424,203
Total Revenues/Sources Net of Transfers		27,782,295	28,451,651	29,424,203

Budget Category	Account	2018-2019 Actual	2019-20 Revised	2020-21 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	8,602,154	8,389,616	8,578,058
Special Education-Instruction	11-2XX-100-XXX	2,420,721	2,367,530	2,413,098
Basic Skills/Remedial-Instruction	11-230-100-XXX	46,504	78,291	82,834
Bilingual Education-Instruction	11-240-100-XXX	799,842	1,059,716	1,142,847
School-Sponsored Extracurricular or				
Extracurricular Activities-Instruction	11-401-100-XXX	82,323	119,281	118,500
School-Sponsored Athletics-Instruction	11-402-100-XXX	302,164	300,487	392,479
Before/After School Programs	11-421-XXX-XXX	6,125	20,000	20,000
Summer School	11-422-XXX-XXX	68,825	50,000	50,000
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,461,072	1,679,041	1,415,504
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,150	4,045	4,050
Undistributed Expenditures-Health Services	11-000-213-XXX	236,996	263,055	228,844
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	855,037	508,050	763,139
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	124,996	83,553	95,000
Undistributed Expenditures-Guidance	11-000-218-XXX	282,605	397,067	413,066
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	734,713	629,312	609,459
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,442	11,360	11,751
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	155,015	175,595	153,143
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,075	3,000	3,000
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	896,003	770,784	863,145
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,206,704	1,345,727	1,359,944
Undistributed Expenditures-Central Services	11-000-251-XXX	250,970	252,751	267,698
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	140,625	151,807	153,706
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,743,453	1,795,844	2,070,647
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	486,213	524,753	546,440
Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,836,857	5,673,601	6,305,151
Total Undistributed Expenditures		13,422,926	14,269,345	15,263,687
Increase in Maintenance Reserve	10-606	125,000	0	0
Total General Current Expense		25,876,584	26,654,266	28,061,503
Capital Expenditures:				
Facilities Acquisition and Construction Services	12-000-400-XXX	12,601	12,601	12,601
Increase in Capital Reserve	10-604	125,000	0	0
Interest Deposit to Capital Reserve	10-604	2,765	325	2,400
Total Capital Outlay		140,366	12,926	15,001
Transfer of Funds to Charter Schools	10-000-100-56X	45,642	30,972	39,411
General Fund Grand Total		26,062,592	26,698,164	28,115,915
Special Grants and Entitlements:				
Local Projects:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,149	17,869	15,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	110,051	107,558	100,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,276	54,787	60,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,077	32,883	27,086
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,276	12,204	10,000
Nonpublic Security Aid	20-XXX-XXX-XXX	51,150	50,850	40,700
Total Other State Projects		278,979	276,151	252,786
Total State Projects	20-XXX-XXX-XXX	278,979	276,151	252,786
Federal Projects:				
Title I	20-XXX-XXX-XXX	501,818	688,930	441,186
Title II	20-XXX-XXX-XXX	17,829	79,853	54,450
Title III	20-XXX-XXX-XXX	72,797	122,026	75,917
Title IV	20-XXX-XXX-XXX	25,843	27,104	20,847
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	400,416	432,181	334,758
Other	20-XXX-XXX-XXX	296,175	0	0
Total Federal Projects		1,314,878	1,350,094	927,158
Total Special Revenue Funds		1,605,985	1,638,245	1,191,944
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	113,718	115,242	116,344
Total Debt Service Funds		113,718	115,242	116,344
Total Expenditures/Appropriations		27,782,295	28,451,651	29,424,203
Total Expenditures Net of Transfers		27,782,295	28,451,651	29,424,203

Bergen - Palisades Park Advised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2018	Audited Balance 06-30-2019	Estimated Balance 06-30-2020	Estimated Balance 06-30-2021
Unrestricted:				
--General Operating Budget	644,229	802,649	724,582	533,263
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes -				
General Operating Budget:				
--Capital Reserve	1,218,991	1,346,756	1,347,081	1,349,481
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	125,000	250,000	250,000	250,000
--Legal Reserve	723,186	465,312	270,786	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Bergen - Palisades Park Advised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual	2018-19 Actual	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,758	\$13,989	\$13,108	\$13,541	\$13,373
Total Classroom Instruction	\$8,809	\$9,021	\$8,541	\$8,813	\$8,552
Classroom-Salaries and Benefits	\$8,414	\$8,685	\$8,262	\$8,518	\$8,277
Classroom-General Supplies and Textbooks	\$225	\$180	\$175	\$175	\$160
Classroom-Purchased Services	\$170	\$116	\$104	\$119	\$115
Total Support Services	\$1,674	\$1,664	\$1,397	\$1,455	\$1,466
Support Services-Salaries and Benefits	\$1,141	\$1,107	\$1,161	\$1,197	\$1,093
Total Administrative Costs	\$1,711	\$1,780	\$1,689	\$1,755	\$1,725
Administration Salaries and Benefits	\$1,331	\$1,380	\$1,392	\$1,435	\$1,371
Total Operations and Maintenance of Plant	\$1,169	\$1,168	\$1,122	\$1,147	\$1,226
Operations and Maintenance-Salaries and Benefits	\$633	\$631	\$585	\$603	\$614
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$329	\$273	\$280	\$290	\$334
Total Equipment Costs	\$13	\$0	\$0	\$0	\$0
Legal Costs	\$48	\$50	\$24	\$25	\$26
Employee Benefits as a percentage of salaries*	29.66%	30.59%	35.17%	35.11%	38.08%

*Does not include pension and social security paid by the State on-behalf of the district.
 ** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Palisades Park Board of Education building, 410 Second Street, Palisades Park, NJ, 07650, Bergen County New Jersey between the hours of 8:30 am and 3:30 pm Monday through Friday, excluding holidays.
 During Social Distancing time, the budget file can be requested via email at aspasesvki@palpkschools.org.
 April 24, 2020-Fee: \$317.77 (669) 0004161189

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Public Notices

BOROUGH OF TENAFLY PUBLIC NOTICE

The following Ordinance, which was introduced at a meeting of the Mayor and Council of the Borough of Tenafly on Thursday, April 2, 2020, was adopted at a regular meeting of the Mayor and Council on Tuesday, April 21, 2020:

ORDINANCE NO. 20-05 - CALENDAR YEAR 2020 ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A: 4-45.14)

Lissette Aportela,
MPA, RMC, CMC
Borough Administrator/Borough Clerk

The Record 4/24/2020
Fee: \$17.10 (18) 4163512

BOROUGH OF TENAFLY PUBLIC NOTICE

The following Ordinance, which was introduced at a meeting of the Mayor and Council of the Borough of Tenafly on Thursday, April 2, 2020, was adopted at a regular meeting of the Mayor and Council on Tuesday, April 21, 2020:

ORDINANCE NO. 20-04 - AN ORDINANCE AUTHORIZING AN AMENDMENT TO A MARCH 29, 1978 LEASE AGREEMENT BETWEEN THE BOROUGH OF TENAFLY AND TENAFLY NATURE CENTER ASSOCIATION

Lissette Aportela,
MPA, RMC, CMC
Borough Administrator/Borough Clerk

The Record 4/24/2020
Fee: \$17.10 (18) 4163500

BOROUGH OF HARRINGTON PARK NEW JERSEY PLANNING BOARD AMENDMENT TO MEETING SCHEDULE

Special Public Meeting: Monday, April 27, 2020

Please take notice that in accordance with the Open Public Meetings Act, N.J.S.A. 10:4-6 et seq. and in consideration of Executive Order No. 103, issued by Governor Murphy on March 9, 2020 declaring a State of Emergency and a public Health Emergency in the State of New Jersey, and Governor Murphy's Executive Order No. 107 that restricts public gatherings and directs the residents of New Jersey to stay at home, please be advised that the Planning Board has scheduled a special public meeting for MONDAY, APRIL 27, 2020 in the HARRINGTON PARK BOROUGH HALL, 85 HARRIOT AVENUE, HARRINGTON PARK, NEW JERSEY beginning at 8:00 p.m. to discuss pending litigation during closed session. The Board may also conduct regular planning board business.

Please take further notice that the meeting will take place via Zoom conference. As recommended by the Division of Local Government Services, Local Operational Guidance-COVID-19. Instructions to access the Remote Meeting and procedures for commenting are as follows: You are invited to a Zoom webinar. When: Apr 27, 2020 08:00 PM Eastern Time (US and Canada) Topic: Borough of Harrington Park Planning Board Special Meeting Please click the link below to join the webinar: <https://zoom.us/j/95149721431?pwd=M3JlOHhUWjVlVFhRdU9kZ0pBanhtR0xPZz09>, Meeting ID: 951 4972 1431, Password: 588885 one-tap : One tap mobile +19292056099, 95149721431# or Telephone: Dial +1 929 205 6099. Webinar ID: 951 4972 1431, Password: 588885; Remote Meeting access instructions will also be posted on the Township Website. Video conferencing services can be accessed via the Zoom App which can be downloaded to a computer or mobile device before the meeting. Members of the Public can participate in the Public Comment portion of the meeting through both the video and audio conferencing mentioned previously. Questions regarding the Hearing may be directed to the Borough website, or to the Board Secretary, Tel. (201) 768-1714, or by email: landuse@harringtonparknj.gov.

All meetings of the Harrington Park Planning Board (i.e., official public meetings, work session meetings, pre-meeting assemblies and special meetings) are public meetings which are always open to members of the general public.

Carolyn Lee
Secretary to the Board
THE RECORD 4163012
Fee: \$46.55
April 24, 2020